

# Grant In Aid Budget

**Project title:** Best prospective study ever

**Applicant name:** Dr. Resident

Potential Expense Categories	# Units	Cost/Unit	Total Projected Expense
Research Assistant			\$2,000
Office supplies			\$100
Research specific supplies (phlebotomy supplies)			\$600
Patient care costs (patient stipend/compensation)	10	\$500	\$5,000
Travel vouchers	40	\$15	\$640
Sample shipping	1	\$250	\$250
Sample processing	160	\$50	\$8,000
Travel for dissemination of research results			\$1,400
<b>TOTAL</b>			<b>\$17,990</b>

We are requesting \$15,000 for this prospective study. The budget items listed in purple are those that will come directly from GIA. Funding (\$2,990) for the remaining budget items in black will be supplied from XYZ Departmental funds. Please see budget justification below for further details.

## Budget Justification

### Senior/Key Personnel:

Dr. Resident, Principal Investigator. Dr. Resident is an XYZ resident. Dr. Resident will assist in study design, patient enrollment, informed consent procedures, data documentation, and shipping of samples. In addition, she will serve as the project liaison with the participating lab personnel and assist with sample processing. This project is a part of resident training, thus no salary is requested.

Dr. Mentor, Co-PI/Faculty Mentor. Dr. Mentor is the Research Director of XYZ. He will provide guidance and oversight for day-to-day activities of the research team. He will mentor Dr. Resident through study design, IRB, and study

execution. He has considerable experience in research, including previous studies at Prisma Health. Dr. Mentor is providing his services in kind.

Dr. Investigator, MD Co-PI/Faculty Mentor. Dr. Investigator is a physician within ABC Department. He will serve as a co-investigator and provide additional oversight to study progress and manuscript preparation. Dr. Investigator is providing his services in kind.

Ms. Assistant, Research Assistant. Ms. Assistant will provide necessary logistical support for the sample collection phase of the project. Ms. Assistant is an employee of Palmetto Health Clinical Trials Department. She will spend approximately 10 hours per Subject collecting study data and samples. Ms. Assistant will liaison with the primary investigator who is responsible for sample processing. Expected costs of utilizing Ms. Assistant was provided by the Clinical Trials Department. The \$2,000 is budgeted for the research assistant (10 hours per subject x 10 subjects x \$20/hour), which will be paid by the XYZ Department. The primary investigator will be assisting the role of the research assistant to off-set cost.

## **Materials and Supplies**

- Office supplies are budgeted at \$100.
- Study specific supplies used for sample collection and storage (phlebotomy supplies): Costs listed are for an amount sufficient to obtain all samples: sodium heparin vacutainer tubes is ~\$408; Needles with attached holders is ~\$105; Cryotubes for sample storage is ~\$84. Thus, budgeted amount for phlebotomy supplies is \$600.
- Each patient will be receiving compensation totaling \$500, less any deductions for missed blood draws. Based on 10 subjects at \$500/ea (assuming all blood draws completed), patient compensation is budgeted at \$5,000.
- Travel vouchers: Each patient will receive a total of 4 travel vouchers. We estimate an average of \$15 for each travel voucher. Based on 10 subjects and 4 travel vouchers each at \$15, travel vouchers are budgeted at \$640.
- Shipping costs are budgeted at \$250. All samples will be batched and shipped to an off-site lab at the end of the study. Shipping costs include overnight shipping.
- In exchange for authorship and project collaboration, costs for processing are reduced at \$50/sample. Based on 10 subjects and an average of 16 samples per subject, sample processing is budgeted at \$8000.
- Travel for dissemination of research results is budgeted at \$1400.

**Total Direct Costs**

Total Direct: \$17,990

Requested from GIA: \$15,000

Additional funds (\$2,990) to be obtained from XYZ Departmental funds